

ROP/FMR Budget code No.(as p		Total PC & PNDD						
ROP/FMR Budget Head: District								
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no. ....)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	38056	4000	4000	26056	4000	0
2	Arwal	0	34920	4000	4000	22920	4000	0
3	Aurangabad	0	39624	4000	4000	27624	4000	0
4	Banka	0	39624	4000	4000	27624	4000	0
5	Begusarai	0	45112	4000	4000	33112	4000	0
6	Bhagalpur	0	43544	4000	4000	31544	4000	0
7	Bhojpur	0	81976	4000	4000	69976	4000	0
8	Buxar	0	39624	4000	4000	27624	4000	0
9	Darbhanga	0	45112	4000	4000	33112	4000	0
10	East Champaran	0	52168	4000	4000	40168	4000	0
11	Gaya	0	49816	4000	4000	37816	4000	0
12	Gopalganj	0	41976	4000	4000	29976	4000	0
13	Jamui	0	61624	26000	4000	27624	4000	0
14	Jehanabad	0	50488	16000	4000	26488	4000	0
15	Kaimur	0	214624	52000	4000	154624	4000	0
16	Katihar	0	43544	4000	4000	31544	4000	0
17	Khagaria	0	36488	4000	4000	24488	4000	0
18	Kishanganj	0	36488	4000	4000	24488	4000	0
19	Lakhisarai	0	35704	4000	4000	23704	4000	0
20	Madhepura	0	41192	4000	4000	29192	4000	0
21	Madhubani	0	46680	4000	4000	34680	4000	0
22	Munger	0	38056	4000	4000	26056	4000	0
23	Muzaffarpur	0	43544	4000	4000	31544	4000	0
24	Nalanda	0	149680	52000	4000	89680	4000	0
25	Nawada	0	129976	52000	4000	69976	4000	0
26	Patna	0	49032	4000	4000	37032	4000	0
27	Purnia	0	41976	4000	4000	29976	4000	0
28	Rohtas	0	45896	4000	4000	33896	4000	0
29	Saharsa	0	38840	4000	4000	26840	4000	0
30	Samastipur	0	46680	4000	4000	34680	4000	0
31	Saran	0	46680	4000	4000	34680	4000	0
32	Sheikhpura	0	35704	4000	4000	23704	4000	0
33	Sheohar	0	34136	4000	4000	22136	4000	0
34	Sitamarhi	0	45112	4000	4000	33112	4000	0
35	Siwan	0	45896	4000	4000	33896	4000	0
36	Supaul	0	39624	4000	4000	27624	4000	0
37	Vaishali	0	44328	4000	4000	32328	4000	0
38	West Champaran	0	45112	4000	4000	33112	4000	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>2038656</b>	<b>330000</b>	<b>152000</b>	<b>1404656</b>	<b>152000</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>1725139</b>					
<b>Grand Total</b>			<b>3763795</b>					